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ABSTRACT

This report provides longitudinal data on enrollments, finances, programs, and staff for the 16 campuses of the Wisconsin Technical College System from 1984 to 1994. The following tables are provided: (1) headcount enrollment by the aid categories of college parallel, postsecondary (i.e., associate degrees and vocational certificates), continuing education, and community services, 1984-94, and by college, 1993-94; (2) full time equivalent (FTE) student enrollment by aid category, 1984-94, and by college, 1993-94; (3) target population enrollments for females, American Indians, Asians, African Americans, Hispanics, Whites, disabled, academically and economically disadvantaged, 1984-94, and by college 1993-94; (4) 1984-94 operational costs by aid category and by college for 1993-94; (5) revenue sources, 1984-94, and by college, 1993-94; (6) general state aid, 1984-94, and by college, 1993-94; (7) mill rates, tax levies, and property values, 1985-95, and by college for 1994-95; (8) 1985-95 program fees and out-of-state tuition; (9) 1989-94 customized instruction and technical assistance contracts by number of contracts, number served, FTE's generated, number of courses and total revenue; (10) customized contracts by college, 1993-94; (11) approved programs offered by instructional division, 1984-94 and programs by college as of December 31, 1994; (12) FTE's and budget for college parallel programs, 1984-94, and by college for 1993-94; (13) headcounts, FTE's, and costs for basic skills courses, 1984-94, and by college, 1993-94; and (14) total equivalent numbers of administrators, supervisors and coordinators, teachers, specialists, and other staff, 1984-94, and by college, 1993-94. (A list of single campus site designations and data sources are included.) (KP)

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WTCS FACTS

January 1995

Wisconsin Technical College System Board
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Dwight A. York, State Director

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January, 1995

SYSTEMWIDE HEADCOUNT

Fiscal Year Systemwide	College Parallel	Postsecondary		Continuing Education			Total ²	Percent Change
		Associate Degree	Vocational	Vocational- Adult	Community Services ¹ Cooperative Services	District Services		
1984-85	8,426	77,644	69,367	258,029	40,690	56,739	448,024	- 2.6
1985-86	8,330	77,427	69,127	251,132	38,797	58,194	439,974	- 1.8
1986-87	8,809	80,555	70,773	261,288	27,574	51,303	438,082	- 0.4
1987-88	9,393	84,985	69,403	250,736	23,988	42,353	421,666	- 3.7
1988-89	10,136	88,241	74,840	260,520	27,293	37,532	436,746	+ 3.5
1989-90	12,068	91,287	78,388	275,117	22,315	35,824	447,819	+ 2.5
1990-91	14,024	94,741	84,649	279,031	15,229	32,592	454,728	+ 1.5
1991-92	16,081	103,862	90,682	288,916		29,941	464,435	+ 2.1
1992-93	17,042	103,164	98,558	268,108		26,297	452,897	- 2.5
1993-94	17,709	104,027	96,495	259,410		22,177	438,396	- 3.2

1993-94 HEADCOUNT BY COLLEGE

Technical Colleges	College Parallel	Postsecondary		Continuing Education		Total ²	Percent Change
		Associate Degree	Vocational	Vocational- Adult	Community Services ¹		
Chippewa Valley	--	3,575	4,817	18,018	--	24,019	- 5.0
Western	--	4,030	4,351	11,347	914	18,976	- 3.1
Southwest	--	1,735	1,604	9,033	524	11,768	- 0.9
Madison	5,630	11,435	5,596	33,001	7,002	53,854	- 3.1
Blackhawk	--	2,846	3,728	9,359	669	14,953	- 9.4
Gateway	--	7,460	9,592	17,599	48	29,181	- 4.8
Waukesha	--	7,702	7,345	19,948	2,364	33,701	- 2.4
Milwaukee	11,150	24,745	22,002	19,329	3,678	64,946	- 2.2
Moraine Park	--	7,342	6,641	8,988	300	20,949	+ 0.6
Lakeshore	--	2,829	3,167	16,425	466	20,550	- 0.8
Fox Valley	--	10,691	7,898	26,338	2,166	42,357	- 5.7
Northeast	--	7,526	6,200	30,543	2,817	42,821	- 0.2
Mid-State	--	3,747	3,130	7,880	447	13,538	- 1.7
Northcentral	--	3,969	4,698	8,131	--	14,613	- 9.0
Nicolet	929	1,569	1,330	6,471	268	9,258	+ 0.5
Indianhead	--	2,826	4,396	17,000	514	22,912	- 4.8

¹ Beginning in 1991-92, Cooperative and District Services were combined into one aid category, Community Services. For 1993-94, avocational community services headcount is 5.1 percent of the systemwide total.

² Any student enrolled in more than one aid category is counted only once in the totals.

SYSTEMWIDE FULL-TIME EQUIVALENT¹ STUDENTS

Fiscal Years Systemwide	College Parallel	Postsecondary		Continuing Education			Total	Percent Change
		Associate Degree	Vocational	Vocational- Adult	Community Cooperative Services	District Services		
1984-85	--	1,894	1,036	329	--			
1985-86	2,129	31,009	16,279	6,746	363	1,409	57,935	- 2.4
1986-87	2,275	31,195	16,266	6,944	226	1,185	58,091	+ 0.3
1987-88	2,539	30,868	15,430	6,615	187	1,009	56,648	- 2.5
1988-89	2,791	31,174	15,677	7,132	194	925	57,893	+ 2.2
1989-90	3,465	31,448	16,002	8,263	153	853	60,184	+ 4.0
1990-91	3,943	31,925	16,284	7,998	133	785	61,068	+ 1.5
1991-92	4,505	33,409	16,872	7,384		715	62,885	+ 3.0
1992-93	4,777	33,476	16,985	5,515		643	61,396	- 2.4
1993-94	4,907	33,238	16,598	5,436		536	60,715	- 1.1

1993-94 FTE'S BY COLLEGE

Technical Colleges	College Parallel	Postsecondary		Continuing Education		Total	Percent Change
		Associate Degree	Vocational	Vocational- Adult	Community Services ²		
Chippewa Valley	--	1,894	1,036	329	--	3,259	- 3.2
Western	--	2,062	1,016	214	13	3,306	+ 3.8
Southwest	--	511	422	219	5	1,157	- 6.3
Madison	1,927	3,867	1,282	1,028	212	8,316	+ 1.0
Blackhawk	--	1,009	658	160	14	1,841	- 8.4
Gateway	--	2,622	1,320	251	2	4,195	+ 2.5
Waukesha	--	1,987	1,040	430	43	3,499	- 2.3
Milwaukee	2,702	6,738	3,300	704	114	13,558	+ 3.1
Moraine Park	--	1,720	923	137	6	2,785	- 5.5
Lakeshore	--	1,104	612	313	4	2,033	- 7.8
Fox Valley	--	2,937	1,229	471	40	4,677	- 1.9
Northeast	--	2,597	1,113	535	65	4,310	- 2.0
Mid-State	--	1,108	702	122	8	1,941	- 6.6
Northcentral	--	1,443	774	148	--	2,364	- 4.6
Nicolet	278	392	236	96	4	1,006	- 7.2
Indianhead	--	1,247	935	279	6	2,468	- 4.3

¹A full-time equivalent (FTE) student is 30 credits per year; figures may not always add due to rounding.

²Beginning in 1991-92, Cooperative and District Services were combined into one aid category, Community Services. For 1993-94, avocational community services FTE's are 0.9 percent of the systemwide total.

SYSTEMWIDE TARGET POPULATION ENROLLMENT

<u>Fiscal Years</u> <u>Systemwide</u>	<u>Total</u> <u>Enrollment</u>	<u>Female</u>	<u>American</u> <u>Indian</u>	<u>Asian</u>	<u>African</u> <u>American</u>	<u>Hispanic</u>	<u>White</u>	<u>Race Not</u> <u>Reported</u>	<u>Disabled</u> ¹	<u>Acad.</u> <u>Disadv.</u> ¹	<u>Econ.</u> <u>Disadv.</u> ¹	<u>LEP</u> ²
1984-85	448,024	238,268	2,598	4,199	12,420	3,326	340,850	84,631	6,851	38,616	42,633	4,340
1985-86	438,974	237,530	2,564	4,166	12,532	2,454	373,609	43,649	7,519	44,321	38,091	3,840
1986-87	438,082	232,091	2,620	3,796	13,233	3,963	373,265	41,205	6,924	33,195	30,178	3,468
1987-88	421,666	223,245	2,795	4,606	13,833	4,127	365,428	30,877	7,141	37,038	26,416	4,134
1988-89	436,746	227,155	3,101	4,843	13,924	5,576	380,380	28,922	7,721	40,661	24,377	4,954
1989-90	447,819	233,771	3,443	5,236	15,607	6,547	387,791	29,195	7,600	49,360	27,508	5,575
1990-91	454,728	232,716	3,932	5,339	16,080	6,605	394,975	27,797	7,479	55,985	26,544	5,481
1991-92	464,435	237,333	4,453	5,846	17,133	7,731	399,106	30,166	8,223	56,876	34,818	6,154
1992-93	452,897	230,962	4,388	6,862	16,263	7,606	391,017	26,761	12,082	61,778	44,842	8,617
1993-94	438,396	223,661	4,569	6,493	17,236	7,975	372,125	29,998	13,167	76,745	42,833	8,805

1993-94 TARGET POPULATION BY COLLEGE

<u>Technical</u> <u>Colleges</u>	<u>Total</u> <u>Enrollment</u>	<u>Female</u>	<u>American</u> <u>Indian</u>	<u>Asian</u>	<u>African</u> <u>American</u>	<u>Hispanic</u>	<u>White</u>	<u>Race Not</u> <u>Reported</u>	<u>Disabled</u> ¹	<u>Acad.</u> <u>Disadv.</u> ¹	<u>Econ.</u> <u>Disadv.</u> ¹	<u>LEP</u> ²
Chippewa Valley	24,019	11,603	100	330	80	66	23,133	310	764	3,327	3,164	342
Western	18,976	10,181	202	473	156	81	18,051	13	854	2,969	2,980	501
Southwest	11,768	6,703	12	17	6	15	11,645	73	533	1,298	1,238	66
Madison	53,854	28,912	508	763	1,439	906	39,358	10,880	1,428	5,777	2,779	815
Blackhawk	14,953	8,255	128	116	550	155	12,874	1,130	604	3,378	475	104
Gateway	29,181	15,584	137	202	1,943	1,540	24,703	656	866	9,044	3,201	673
Waukesha	33,701	16,405	104	231	280	633	32,397	56	942	4,787	1,761	438
Milwaukee	64,946	34,239	469	1,837	11,823	3,423	43,184	4,210	1,877	20,210	12,002	3,648
Moraine Park	20,949	11,049	97	163	256	235	17,087	3,111	677	4,952	1,986	238
Lakeshore	20,550	7,020	51	399	12	118	13,029	6,941	430	2,281	1,072	485
Fox Valley	42,357	18,380	405	626	264	335	39,281	1,446	725	4,553	2,572	516
Northeast	42,821	22,563	928	560	133	195	40,986	19	866	4,941	1,814	282
Mid-State	13,538	7,285	156	248	33	86	12,820	195	760	2,047	2,016	238
Northcentral	14,613	7,420	330	446	36	103	13,658	40	669	4,153	2,568	409
Nicolet	9,256	5,139	289	19	175	45	7,813	917	224	913	1,075	17
Indianhead	22,912	12,923	653	63	50	39	22,106	1	948	2,115	2,130	33

¹Uses federal Vocational Education Act definition.

²Limited English Proficient.

OPERATIONAL COST BY AID CATEGORY¹

Fiscal Years Systemwide	College Parallel	Postsecondary		Continuing Education			Total
		Associate Degree	Vocational	Vocational- Adult	Community Services ² Cooperative Services	District Services	
1984-85	7,030.4	129,770.6	96,018.2	29,726.3	4,766.3	4,341.7	271,653.5
1985-86	8,282.5	143,850.2	102,025.4	35,076.1	1,526.9	5,029.2	295,790.3
1986-87	9,675.4	148,803.4	109,502.6	38,073.3	1,087.6	4,330.7	311,473.0
1987-88	10,332.6	157,407.2	115,564.9	39,046.5	842.4	3,976.5	327,170.1
1988-89	11,907.9	172,577.2	120,591.1	43,101.3	1,021.6	3,725.0	352,924.2
1989-90	15,069.3	187,043.7	127,076.8	49,448.4	864.0	3,301.1	382,803.4
1990-91	17,684.0	198,411.4	133,819.3	51,469.0	745.8	3,078.4	405,207.9
1991-92	20,124.0	214,425.1	141,243.5	51,741.3		2,940.3	430,474.2
1992-93	23,843.6	232,220.4	158,139.1	39,665.3		2,940.8	456,809.2
1993-94	25,890.0	247,948.6	161,042.8	42,097.0		2,524.3	479,502.7

1993-94 OPERATIONAL COST¹ BY COLLEGE

Technical Colleges	College Parallel	Postsecondary		Continuing Education		Total
		Associate Degree	Vocational	Vocational- Adult	Community Services	
Chippewa Valley	--	12,577.8	10,351.5	2,719.8	--	25,649.2
Western	--	13,530.3	8,368.5	1,330.8	32.0	23,281.6
Southwest	--	4,032.2	4,869.6	1,386.7	26.5	10,315.1
Madison	9,759.3	29,188.9	13,108.3	6,063.3	836.6	58,956.5
Blackhawk	--	7,071.6	6,359.0	1,044.1	76.0	14,550.7
Gateway	--	20,157.3	11,396.8	2,005.7	18.0	33,577.9
Waukesha	--	18,082.4	11,869.6	3,472.5	259.1	33,683.6
Milwaukee	13,759.4	51,370.7	30,414.4	6,663.8	634.0	102,842.3
Moraine Park	--	12,685.5	8,742.8	1,277.3	40.9	22,746.4
Lakeshore	--	8,575.3	5,843.7	2,519.8	17.0	16,955.8
Fox Valley	--	23,117.9	12,309.2	4,744.0	218.5	40,389.7
Northeast	--	15,729.5	11,576.6	4,142.9	248.4	31,697.3
Mid-State	--	7,805.5	5,984.1	791.6	41.6	14,622.8
Northcentral	--	10,485.5	7,531.4	1,278.7	--	19,295.6
Nicolet	2,371.3	3,904.5	2,889.8	934.1	26.3	10,125.9
Indianhead	--	9,633.6	9,427.4	1,722.1	29.4	20,812.4

¹In thousands; figures may not always add due to rounding.

²In 1991-92, Cooperative Services and District Services were combined into one aid category, Community Services.

SYSTEMWIDE REVENUES¹

Fiscal Years Systemwide	Local	State ²	Federal	Fees		Institu- tional	Other Sources ⁴	Total
				Program	Other ³			
1984-85	177,679.0	71,435.3	33,897.3	28,104.5	11,054.6	81,886.3	-19,920.6	384,136.4
1985-86	185,574.2	77,700.7	39,779.1	30,927.5	12,842.7	77,303.1	18,853.2	442,980.5
1986-87	188,758.1	80,901.4	39,778.0	36,839.2	14,884.4	47,782.1	35,807.0	444,750.2
1987-88	196,189.9	86,246.4	41,177.3	41,284.6	16,513.1	49,414.1	17,371.7	448,197.1
1988-89	203,536.8	94,181.7	50,370.8	47,431.7	16,916.3	57,308.4	24,548.7	494,294.6
1989-90	214,743.5	101,199.6	54,229.3	51,905.6	18,352.2	62,075.0	25,906.9	528,412.1
1990-91	235,002.1	109,647.6	54,878.6	55,334.8	14,132.5	69,328.6	37,666.3	575,990.5
1991-92	249,124.2	113,303.7	62,302.8	60,492.9	14,479.1	76,518.8	42,677.0	618,898.4
1992-93	268,458.0	118,303.6	64,927.3	63,435.2	16,201.5	78,291.7	31,955.3	641,572.6
1993-94	289,893.0	120,689.8	61,473.0	66,701.7	16,307.8	83,765.2	47,944.0	686,774.5

1993-94 REVENUES¹ BY COLLEGE

Technical Colleges	Local	State ²	Federal	Fees		Institu- tional	Other Sources ⁴	Total
				Program	Other ³			
Chippewa Valley	11,512.8	7,997.1	4,090.9	3,712.7	955.5	3,776.8	2,197.9	34,243.7
Western	10,712.7	8,809.1	3,822.1	3,618.6	953.6	3,593.9	5,437.6	36,947.6
Southwest	5,990.6	3,392.9	1,498.8	1,265.3	349.2	2,048.0	1,691.2	16,236.0
Madison	33,826.9	13,197.5	5,651.1	9,958.8	1,865.7	13,707.0	800.5	79,007.5
Blackhawk	8,522.3	3,338.6	2,702.1	2,052.0	521.6	1,102.3	1,954.6	20,193.5
Gateway	24,747.4	7,412.5	4,742.7	4,037.9	1,106.2	5,445.0	53.6	47,545.3
Waukesha	26,846.8	5,069.9	2,097.7	3,672.5	1,074.6	4,006.4	- 890.5	41,877.4
Milwaukee	66,410.0	29,216.0	16,893.0	15,703.2	2,299.4	16,563.3	28,271.3	175,356.2
Moraine Park	13,872.0	4,961.9	1,561.7	2,675.4	632.8	4,428.8	2,063.0	30,195.6
Lakeshore	9,364.9	4,703.3	1,512.4	1,962.1	461.2	3,052.5	796.8	21,853.2
Fox Valley	21,678.9	9,859.4	3,086.9	4,766.1	2,142.9	11,190.9	2,673.0	55,398.1
Northeast	18,053.1	6,687.6	3,230.8	4,827.0	1,287.6	6,785.1	- 407.3	40,463.9
Mid-State	8,183.7	4,142.9	2,042.1	2,048.9	470.3	1,536.8	421.7	18,846.4
Northcentral	9,390.3	5,281.3	3,787.0	2,402.4	648.6	2,597.3	2,400.8	26,507.7
Nicolet	7,055.0	2,352.2	1,454.4	1,187.7	161.2	522.4	164.3	12,897.2
Indianhead	13,725.6	4,267.6	3,299.3	2,811.1	1,377.4	3,408.7	315.5	29,205.2

¹ In thousands; figures may not always add due to rounding.

² Includes State Board appropriations as well as funds from other state agencies.

³ Includes materials fees.

⁴ Other sources column includes increases or decreases in fund balance, proceeds from debt, etc.

SYSTEMWIDE GENERAL STATE AID

<u>Fiscal Years Systemwide¹</u>	<u>General State Aid</u>
1984-85	69,236,600
1985-86	73,793,700
1986-87	76,368,000
1987-88	80,194,100
1988-89	85,005,700
1989-90	88,615,200
1990-91	92,534,500
1991-92	96,034,500
1992-93	99,008,700
1993-94	104,454,200

1993-94 GENERAL STATE AID BY COLLEGE

<u>Technical Colleges</u>	<u>General State Aid</u>
Chippewa Valley	7,225,100
Western	8,064,500
Southwest	2,422,500
Madison	12,346,200
Blackhawk	3,213,300
Gateway	5,616,600
Waukesha	4,116,200
Milwaukee	26,650,100
Moraine Park	4,307,900
Lakeshore	3,661,900
Fox Valley	7,966,700
Northeast	6,049,200
Mid-State	3,549,100
Northcentral	4,398,500
Nicolet	946,900
Indianhead	3,919,500

¹Annual appropriations.

MILL RATES, TAX LEVIES, AND PROPERTY VALUES

Fiscal Years Systemwide	Mill Rate Subject to 1.5 Mill Limit ²	Property Tax Levy ¹			TID Out Property Valuation	
		Subject to 1.5 Mill Limit	Debt Service	Total	Amount ³	Percent Change
1985-86	1.35447	164,527.9	21,074.3	185,602.2	121,470.0	.64
1986-87	1.40432	166,728.3	22,695.1	189,423.5	118,725.1	- 2.26
1987-88	1.42074	170,355.2	24,707.1	195,062.3	119,905.9	1.00
1988-89	1.42983	177,721.3	21,741.9	199,463.2	124,295.8	3.66
1989-90	1.44735	189,182.4	25,280.5	214,462.9	130,709.7	5.16
1990-91	1.44979	200,835.5	34,609.2	235,444.7	138,527.3	5.98
1991-92	1.44358	213,364.4	37,797.4	251,161.8	147,802.3	6.70
1992-93	1.45843	227,745.5	40,869.7	268,615.2	156,158.1	5.65
1993-94	1.46123	245,742.2	44,010.1	289,752.3	168,174.5	7.70
1994-95	1.42792	259,420.3	51,207.1	310,627.4	181,676.8	8.03

1994-95 BY COLLEGE

Technical Colleges	Mill Rate Subject to 1.5 Mill Limit ²	Property Tax Levy ¹			TID Out Property Valuation	
		Subject to 1.5 Mill Limit	Debt Service	Total	Amount ³	Percent Change
Chippewa Valley	1.50000	10,323.5	2,581.5	12,905.0	6,882.3	6.98
Western	1.50000	8,911.7	3,129.2	12,040.9	5,941.2	6.76
Southwest	1.50000	4,876.6	1,181.5	6,058.1	3,251.1	5.28
Madison	1.40233	33,157.3	3,745.4	36,902.7	23,644.5	11.29
Blackhawk	1.43320	7,419.7	1,761.3	9,181.0	5,177.0	9.76
Gateway	1.40437	22,854.8	3,432.5	26,287.3	16,274.0	5.62
Waukesha	1.32592	25,334.1	3,473.0	28,807.1	19,106.6	9.53
Milwaukee	1.50000	52,846.0	17,500.0	70,346.0	35,231.0	5.76
Moraine Park	1.36724	13,049.2	1,803.4	14,852.6	9,544.2	10.30
Lakeshore	1.41992	8,505.0	1,425.0	9,930.0	5,989.8	10.27
Fox Valley	1.41681	19,526.5	3,226.9	22,753.4	13,782.0	8.11
Northeast	1.32322	17,197.9	1,578.9	18,776.8	12,997.0	8.28
Mid-State	1.49792	7,656.7	960.0	8,616.7	5,111.6	6.15
Northcentral	1.50000	8,827.7	2,272.5	11,100.2	5,885.1	7.77
Nicolet	1.48000	6,566.4	918.0	7,484.4	4,436.7	11.43
Indianhead	1.46832	12,367.2	2,218.0	14,585.2	8,422.7	7.06

¹ In thousands; figures may not always add due to rounding.

² All funds, excluding debt service.

³ In millions.

1985-95 PROGRAM FEES AND OUT-OF-STATE¹ TUITION

<u>Fiscal Years</u>	<u>Resident (Per Credit)</u>		
	<u>College Parallel</u>	<u>Postsecondary/ Voc-Adult</u>	
		<u>Amount</u>	<u>Percent Increase</u>
1985-86	32.70	21.75	18.2
1986-87	36.65	24.60	13.1
1987-88	40.85	28.05	14.0
1988-89	46.20	32.35	15.3
1989-90	49.75	35.25	9.0
1990-91	52.80	36.85	4.5
1991-92	53.80	38.90	5.6
1992-93	54.80	41.00	5.4
1993-94	55.80	43.65	6.5
1994-95	57.35	46.10	5.6

<u>Fiscal Years</u>	<u>Out-of-State¹ (Per Credit)</u>	
	<u>College Parallel</u>	<u>Postsecondary/ Voc-Adult</u>
1985-86	88.45	134.25
1986-87	91.50	180.20
1987-88	142.70	233.70
1988-89	157.60	278.80
1989-90	169.75	271.05
1990-91	180.20	294.50
1991-92	183.55	307.40
1992-93	178.05	320.95
1993-94	188.80	335.80
1994-95	198.00	354.35

¹The total per credit cost requires adding base resident fee to out-of-state tuition. In addition, out-of-state tuition excludes those students covered by reciprocal agreements.

1989-94 CUSTOMIZED INSTRUCTION AND TECHNICAL ASSISTANCE CONTRACTS

Fiscal Year	CUSTOMIZED INSTRUCTION					TECHNICAL ASSISTANCE	
	Number of Contracts	Number Served	FTE's Generated	Number of Courses	Total Revenue	Number of Contracts	Total Revenue
1989-90	3,160	75,254	1,711	N/A ¹	\$6,634,404	1,454	\$2,615,346
1990-91	3,874	95,636	2,210	N/A	\$8,232,521	1,543	\$3,444,090
1991-92	4,698	102,102	2,320	N/A	\$9,743,139	1,655	\$4,546,944
1992-93	4,514	98,091	2,166	8,559	\$10,510,182	1,623	\$5,002,996
1993-94	4,468	114,387	2,402	9,172	\$12,301,027	1,669	\$5,133,006

1993-94 CONTRACTS BY COLLEGE

Technical Colleges	CUSTOMIZED INSTRUCTION					TECHNICAL ASSISTANCE	
	Number of Contracts	Number Served	FTE's Generated	Number of Courses	Total Revenue	Number of Contracts	Total Revenue
Chippewa Valley	234	6,927	115	464	\$691,429	83	\$433,360
Western	95	1,994	34	171	196,753	24	9,089
Southwest	75	2,143	46	142	130,764	5	647
Madison	417	13,390	231	1,002	915,081	41	167,956
Blackhawk	130	2,348	37	198	399,304	20	13,854
Gateway	138	4,745	76	382	492,052	20	228,340
Waukesha	271	10,926	251	760	1,236,687	128	222,350
Milwaukee	169	9,661	249	263	1,140,853	76	327,402
Moraine Park	206	7,165	472	426	1,049,681	127	465,706
Lakeshore	421	10,895	122	716	1,297,007	103	200,044
Fox Valley	1,512	15,224	368	2,251	2,136,088	737	2,146,820
Northeast	419	17,827	163	1,582	1,184,690	207	611,658
Mid-State	53	1,007	23	72	86,137	12	86,230
Northcentral	94	4,631	117	287	851,071	47	135,987
Nicolet	97	1,838	24	138	90,366	5	1,470
Indianhead	137	3,666	74	318	403,064	34	82,093

¹Not Available.

1984-94 APPROVED PROGRAMS

<u>Fiscal Years Systemwide</u>	<u>Agriculture</u>	<u>Business & Marketing</u>	<u>Home Economics</u>	<u>Service & Health</u>	<u>Trade, Industry & Technology¹</u>	<u>General Education²</u>	<u>Total</u>
1984-85	85	322	79	212	394	27	1,119
1985-86	71	325	73	216	391	27	1,103
1986-87 ³	71	284	74	211	394	22	1,056
1987-88	73	284	75	232	387	22	1,073
1988-89	68	275	77	210	379	20	1,029
1989-90	67	276	89	221	386	20	1,059
1990-91	56	274	86	226	386	20	1,048
1991-92	54	273	82	223	381	4	1,017
1992-93	51	270	82	237	372	4	1,016
1993-94	49	269	81	243	368	4	1,014

APPROVED PROGRAMS BY COLLEGE

<u>Technical Colleges⁴</u>	<u>Agriculture</u>	<u>Business & Marketing</u>	<u>Home Economics</u>	<u>Service & Health</u>	<u>Trade, Industry & Technology¹</u>	<u>General Education²</u>	<u>Total</u>
Chippewa Valley	2	17	4	15	24	--	62
Western	2	16	4	21	21	--	64
Southwest	5	14	6	10	11	--	46
Madison	8	25	8	25	24	1	91
Blackhawk	5	12	3	12	16	--	48
Gateway	3	19	5	15	28	--	70
Waukesha	--	20	4	16	22	--	62
Milwaukee	2	25	13	25	54	2	121
Moraine Park	3	16	9	17	28	--	73
Lakeshore	3	14	1	16	15	--	49
Fox Valley	6	20	5	13	25	--	69
Northeast	2	19	2	20	30	--	73
Mid-State	2	15	5	12	20	--	54
Northcentral	2	11	--	11	15	--	39
Nicolet	1	10	7	5	11	1	35
Indianhead	3	16	5	10	24	--	58

¹Includes graphics and applied arts, industrial, technical and television.

²The decrease in the number of general education programs is due to the restructuring of Basic Skills Education (BSE), described in Administrative Bulletin (AB) 91-2, dated December 16, 1991. The Goal Oriented Adult Learning (GOAL) program (formerly 30-850-3) is no longer included in this instructional area. The general education instructional area includes only the college parallel program offered at three colleges and the occupational music program offered at one college.

³The counts of programs for the instructional divisions were modified to include duplicated counts by college as opposed to duplicated counts by campus.

⁴As of December 31, 1994. These counts include programs in suspension status.

1984-94 COLLEGE PARALLEL PROGRAM

<u>Fiscal Years Systemwide</u>	<u>College Parallel FTE's</u>	<u>Total FTE's</u>	<u>Percent of Total FTE's in College Par.</u>	<u>Dollars Spent on College Par.</u>	<u>Total Operational Budget</u>	<u>Percent of Operational Budget Spent on College Par.</u>
1984-85	2,150	59,384	3.6	7,030,400	271,653,500	2.6
1985-86	2,129	57,935	3.7	8,282,500	295,790,300	2.8
1986-87	2,275	58,091	3.9	9,675,400	311,473,000	3.1
1987-88	2,539	56,648	4.5	10,332,600	327,170,100	3.2
1988-89	2,791	57,893	4.8	11,907,900	352,924,200	3.4
1989-90	3,465	60,183	5.8	15,069,300	382,803,400	3.9
1990-91	3,943	61,068	6.5	17,684,000	405,207,900	4.4
1991-92	4,505	62,885	7.2	20,124,000	430,474,200	4.7
1992-93	4,777	61,397	7.8	23,843,600	456,809,200	5.2
1993-94	4,907	60,715	8.1	25,890,000	479,502,700	5.4

1993-94 COLLEGE PARALLEL PROGRAM BY COLLEGE

<u>Technical Colleges</u>	<u>College Parallel FTE's</u>	<u>Total FTE's</u>	<u>Percent of Total FTE's in College Par.</u>	<u>Dollars Spent on College Par.</u>	<u>Total Operational Budget</u>	<u>Percent of Operational Budget Spent on College Par.</u>
Madison	1,927	8,316	23.2%	\$ 9,759,300	\$ 58,956,500	16.6%
Milwaukee	2,702	13,558	19.9	\$13,759,400	\$102,842,300	13.4
Nicolet	278	1,006	27.6	\$ 2,371,300	\$ 10,125,900	23.4

BASIC SKILLS COURSES

<u>Fiscal Years Systemwide</u>	<u>Unduplicated Headcount</u>	<u>FTE Students</u>	<u>Allocated Cost¹</u>
1984-85	43,449	5,069	21,409,500
1985-86	49,230	5,400	22,491,600
1986-87	50,368	5,672	28,164,800
1987-88	51,197	5,780	31,384,600
1988-89	58,301	6,739	37,737,600
1989-90	66,807	8,341	46,044,700
1990-91	72,211	8,305	50,116,700
1991-92	74,381	8,358	53,040,600
1992-93	75,542	7,780	58,376,600
1993-94 ²	74,864	7,664	59,593,400

1993-94 BASIC SKILLS COURSES BY COLLEGE

<u>Technical Colleges</u>	<u>Unduplicated Headcount</u>	<u>FTE Students</u>	<u>Allocated Cost¹</u>
Chippewa Valley	3,180	282	2,733,100
Western	2,591	461	2,798,200
Southwest	1,165	103	824,700
Madison	5,718	533	3,156,000
Blackhawk	2,426	278	2,665,100
Gateway	8,535	859	5,516,200
Waukesha	5,383	432	4,311,500
Milwaukee	18,433	2,051	15,865,400
Moraine Park	4,879	251	1,972,300
Lakeshore	2,703	380	2,910,300
Fox Valley	5,270	627	5,214,900
Northeast	4,651	347	2,772,000
Mid-State	1,997	313	2,010,300
Northcentral	3,956	436	3,642,200
Nicolet	881	114	1,250,400
Indianhead	3,096	197	1,950,800

¹Allocated costs were obtained by multiplying each college's basic skills FTE students by their general education cost per FTE for the vocational (aid codes 33 and 36) and vocational-adult (aid codes 43 and 46) categories as appropriate, and summing the resultant products.

²Basic skills represented 17.1 percent of the systemwide headcount, 12.6 percent of the FTE students, and 12.4 percent of the operational cost.

SYSTEMWIDE STAFF EQUIVALENTS

<u>Fiscal Years</u> <u>Systemwide</u>	<u>Administrators</u> ¹	<u>Supervisors/</u> <u>Coordinators</u>	<u>Teachers</u>	<u>Specialists</u>	<u>Other</u> <u>Staff</u>	<u>Total</u>
1984-85	83.5	382.5	3,552.4	234.2	2,431.6	6,684.2
1985-86	81.8	387.6	3,471.8	261.2	2,515.9	6,718.3
1986-87	79.5	343.4	3,399.8	155.6	2,740.4	6,718.7
1987-88	73.0	349.6	3,434.2	159.0	2,761.6	6,777.4
1988-89	74.0	365.2	3,506.5	156.2	2,870.3	6,972.2
1989-90 ²	72.4	382.2	4,158.3	166.7	3,775.0	8,554.6
1990-91	73.1	391.4	4,428.5	181.5	4,001.0	9,075.5
1991-92	76.3	371.2	4,351.0	175.8	4,075.6	9,049.9
1992-93	68.9	372.5	4,442.8	181.7	4,172.6	9,238.5
1993-94	66.9	378.1	4,342.9	173.9	4,244.5	9,206.3

1993-94 STAFF EQUIVALENTS BY COLLEGE

<u>Technical</u> <u>Colleges</u>	<u>Administrators</u> ¹	<u>Supervisors/</u> <u>Coordinators</u>	<u>Teachers</u>	<u>Specialists</u>	<u>Other</u> <u>Staff</u>	<u>Total</u>
Chippewa Valley	4.0	20.8	258.6	12.5	206.6	502.5
Western	1.0	24.4	244.5	1.7	244.1	515.7
Southwest	3.0	9.5	113.0	7.0	89.3	221.8
Madison	4.0	45.3	555.5	16.0	483.5	1,104.3
Blackhawk	2.0	18.6	132.4	6.0	146.8	305.8
Gateway	4.0	20.4	284.0	28.1	262.4	598.9
Waukesha	7.0	25.2	272.6	12.1	262.8	579.7
Milwaukee	3.8	51.2	851.2	18.3	1,016.6	1,941.1
Moraine Park	3.7	26.9	192.0	9.8	206.2	438.6
Lakeshore	5.0	10.5	163.0	5.4	136.3	320.2
Fox Valley	6.0	31.5	411.4	9.4	347.9	806.2
Northeast	7.0	18.2	297.2	15.7	253.6	591.7
Mid-State	3.6	23.5	122.3	8.6	111.0	269.0
Northcentral	1.5	18.1	175.3	13.1	177.8	385.8
Nicolet	2.3	8.4	91.6	2.8	98.0	203.1
Indianhead	9.0	25.6	178.3	7.4	201.6	421.9

¹The college numbers vary because of their differing organizational structures. This position classification includes the college president and other certified administrators who are responsible for the overall educational program of the college or for an assigned portion of the overall educational program.

²Staff numbers cannot be compared to any previous staff summaries prior to the actual 1989-90 count, as they are computed on a different basis using workload percentages reported by the colleges for employees in all funds and functions.

Single Campus Site Designations

Blackhawk Technical College District
6004 Prairie Road, Co. Trunk G
P.O. Box 5009
Janesville, Wisconsin 53547-5009
Dr. James C. Catania
President

Blackhawk Technical College-
Aviation Center
Highway 51 South
Janesville, Wisconsin 53546

Blackhawk Technical College-
North Rock County Center
1740 Hwy. 14 West
Janesville, Wisconsin 53545

Blackhawk Technical College-
Monroe Center
660 2nd Street
Monroe, Wisconsin 53566

Chippewa Valley Technical College District
620 West Clairemont Avenue
Eau Claire, Wisconsin 54701-6162
Dr. William A. Ihlenfeldt
President

Chippewa Valley Technical College
770 Scheidler Road
Chippewa Falls, Wisconsin 54729-1491

Chippewa Valley Technical College
403 Technology Park Drive E
Menomonie, Wisconsin 54751-9505

Chippewa Valley Technical College
715 North Main Street
P.O. Box 496
River Falls, Wisconsin 54022-1505

Fox Valley Technical College District
1825 North Bluemound Drive
P.O. Box 2277
Appleton, Wisconsin 54913-2277
Dr. H. Victor Baldi
President

Fox Valley Technical College-
Oshkosh Campus
150 North Campbell Road
Oshkosh, Wisconsin 54901

Fox Valley Technical College-
Aviation Center
3601 County Trunk I
Oshkosh, Wisconsin 54901

Gateway Technical College District
3520 - 30th Avenue
Kenosha, Wisconsin 53144-1690
Mr. William Nickolai
Interim President

Gateway Technical College-
Racine Campus
1001 South Main Street
Racine, Wisconsin 53403-1582

Gateway Technical College
Walworth County - Elkhorn Campus
400 South Highway H
Elkhorn, Wisconsin 53121-2020

Gateway Technical College-
Burlington Campus
109 South Spring Street
Burlington, Wisconsin 53105-1536

Lakeshore Technical College District
1290 North Avenue
Cleveland, Wisconsin 53015-9761
Dr. Dennis J. Ladwig
District Director/President

Lakeshore Technical College-
Manitowoc Center
1402 Clark Street
Manitowoc, Wisconsin 54220

Lakeshore Technical College-
Sheboygan Center
607 South Water Street
Sheboygan, Wisconsin 53081

Madison Area Technical College District
3550 Anderson Street
Madison, Wisconsin 53704-2599
Dr. Beverly S. Simone
President

Madison Area Technical College-
Downtown Education Center
211 North Carroll Street
Madison, Wisconsin 53703

Madison Area Technical College-
Commercial Avenue Education Center
2125 Commercial Avenue
Madison, Wisconsin 53704

Madison Area Technical College-
Fort Atkinson
827 Banker Road
Fort Atkinson, Wisconsin 53538

Madison Area Technical College-
Portage
Box 383, 330 Collins Street
Portage, Wisconsin 53901

Madison Area Technical College
Reedsburg
P.O. Box 347, 300 Alexander Avenue
Reedsburg, Wisconsin 53959

Madison Area Technical College
Watertown
1300 West Main Street
Watertown, Wisconsin 53094

Mid-State Technical College District
500 - 32nd Street, North
Wisconsin Rapids, WI 54494-5599
Dr. Melvin H. Schneeberg
President

Mid-State Technical College-
Marshfield Campus
2600 West Fifth Street
Marshfield, Wisconsin 54449

Mid-State Technical College-
Stevens Point Campus
933 Michigan Avenue
Stevens Point, Wisconsin 54481

Mid-State Technical College-
Adams County Center
401 North Main Street
Adams, Wisconsin 53910

Milwaukee Area Technical College District
700 West State Street
Milwaukee, Wisconsin 53233-1443
Dr. John R. Birkholz
President

Milwaukee Area Technical College
North Campus
5555 West Highland Road
Mequon, Wisconsin 53092-1199

Milwaukee Area Technical College
South Campus
6665 South Howell Avenue
Oak Creek, Wisconsin 53154-1196

Milwaukee Area Technical College
West Campus
1200 South 71st Street
West Allis, Wisconsin 53214-3110

Moraine Park Technical College District
235 North National Avenue
P.O. Box 1940
Fond du Lac, Wisconsin 54936-1940
Dr. John J. Shanahan
President

Moraine Park Technical College
Beaver Dam Campus
700 Gould Street
Beaver Dam, Wisconsin 53916-1994

Moraine Park Technical College
West Bend Campus
2151 North Main Street
West Bend, Wisconsin 53095-1598

Nicolet Area Technical College District
Highway G South
P.O. Box 518
Rhinelander, Wisconsin 54501-0518
Dr. Adrian Lorbetske
President

Nicolet Area Technical College
Lakeland Campus
9551 Highway 70 West
Minocqua, Wisconsin 54548

Northcentral Technical College District
1000 West Campus Drive
Wausau, Wisconsin 54401-1899
Dr. Robert C. Ernst
President

Northcentral Technical College-
East Campus
Forrest Avenue
Antigo, Wisconsin 54409

Northcentral Technical College-
West Campus
624 W. College
Medford, Wisconsin 54451

Northcentral Technical College-
North Campus
1408 Pine Ridge Road
Phillips, Wisconsin 54555

Northcentral Technical College-
Southeast Campus
P.O. Box 281
Wittenberg, Wisconsin 54499

Northeast Wisconsin Technical College District
2740 West Mason Street
P.O. Box 19042
Green Bay, Wisconsin 54307-9042
Dr. Gerald D. Prindville
President

Northeast Wisconsin Technical College
Marinette Campus
1601 University Drive
Marinette, Wisconsin 54143

Northeast Wisconsin Technical College
Sturgeon Bay Campus
P.O. Box 200
Sturgeon Bay, Wisconsin 54235-0200

Southwest Wisconsin Technical College District
1800 Bronson Boulevard
Fennimore, Wisconsin 53809-9989
Dr. Richard A. Rogers
District Director/President

Waukesha County Area Technical College District
800 Main Street
Pewaukee, Wisconsin 53072-4698
Dr. Richard T. Anderson
President

Waukesha County Technical College
Waukesha Campus
327 East Broadway
Waukesha, Wisconsin 53186

Waukesha County Technical College
Menomonee Falls Campus
W180 N8130 Town Hall Rd.
Menomonee Falls, Wisconsin 53051

Waukesha County Technical College
Oconomowoc Campus
122 North Main Street
Oconomowoc, Wisconsin 53066

**Western Wisconsin Technical College
District
304 North Sixth Street
Post Office Box 908
La Crosse, Wisconsin 54602-0908
Dr. Lee Rasch
President/District Director**

Western Wisconsin Technical College
Black River Falls
720 Red Iron Road
Black River Falls, Wisconsin 54615

Western Wisconsin Technical College
Independence
204 Walnut Street
Independence, Wisconsin 54747

Western Wisconsin Technical College
Mauston
211 Hickory Street
Mauston, Wisconsin 53948

Western Wisconsin Technical College
Tomah
1310 Townline Road
Post Office Box 272
Tomah, Wisconsin 54660-0272

Western Wisconsin Technical College
Viroqua
123 West Decker Street
Post Office Box 88
Viroqua, Wisconsin 54665

**Wisconsin Indianhead Technical College
District
505 Pine Ridge Drive
HCR 69, Box 10B
Shell Lake, Wisconsin 54871-9300
Mr. David R. Hildebrand
President**

Wisconsin Indianhead Technical College
Ashland Campus
2100 Beaser Avenue
Ashland, Wisconsin 54806

Wisconsin Indianhead Technical College
New Richmond Campus
1019 South Knowles Avenue
New Richmond, Wisconsin 54017

Wisconsin Indianhead Technical College
Rice Lake Campus
1900 College Drive
Rice Lake, Wisconsin 54868

Wisconsin Indianhead Technical College
Superior Campus
600 North 21st Street
Superior, Wisconsin 54880

SOURCES

NOTE: The following sources of data are keyed to the preceding page numbers.

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The Wisconsin Technical College System Board is in full compliance with state and federal equal opportunity and affirmative action laws and regulations including Title VII of the 1964 Civil Rights Act, Age Discrimination in Employment Act, Title VI of the 1964 Civil Rights Act, Equal Pay Act, Title IX of the 1972 Education Amendments, and Section 504 of the 1973 Rehabilitation Act, Wisconsin Fair Employment Law, Wisconsin Civil Service Law and Executive Orders, the Carl Perkins Vocational and Applied Technology Education Act, Adult Education Act, Job Training Partnership Act, the Office of Civil Rights Guidelines for the Elimination of Discrimination in Vocational Education, the Americans with Disabilities Act (ADA), and/or other applicable state or federal legislation. It is the policy of the WTCSB not to discriminate on the basis of race, color, creed, national origin, religion, sex, age, disability, arrest record, conviction record, political affiliation, marital status, sexual orientation, and membership in the National Guard, state defense force or any other reserve component of the military forces of the United States, or this state. Inquiries regarding equal opportunity may be directed to the Wisconsin Technical College System Board, 310 Price Place, P.O. Box 7874, Madison, Wisconsin 53707; telephone (608) 266-1844 or Telecommunications Device for the Deaf (TDD/TTY) (608) 267-2483.
